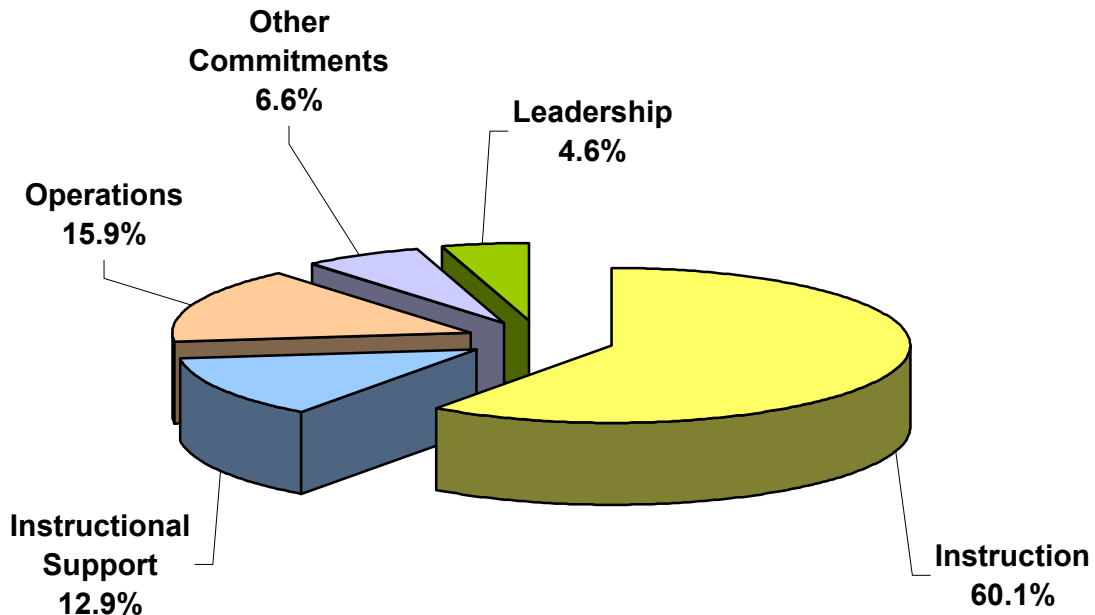
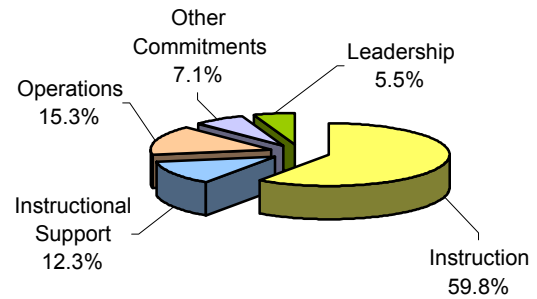


# Middletown Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 2,853	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$18,667,131	\$6,543	60.1%
Instructional Support	\$4,006,765	\$1,404	12.9%
Operations	\$4,932,629	\$1,729	15.9%
Other Commitments	\$2,038,159	\$714	6.6%
Leadership	\$1,426,846	\$500	4.6%
Total District	\$31,071,529	\$10,891	100.0%